# Federal Block Grant Appropriations Bill Senate File 498

Last Action:

**Final Action** 

April 11, 2017

An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated, and including effective date and retroactive applicability provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <a href="https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis">https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis</a>
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### FEDERAL BLOCK GRANT APPROPRIATIONS BILL

### **FUNDING SUMMARY**

Senate File 498 authorizes the receipt and expenditure of federal block grant funds totaling \$426.3 million for FFY 2018 and \$332.5 million for FFY 2019. The Bill authorizes federal block grant funds on a federal fiscal year basis. The federal funding levels specified in this Bill are based on projected spending authority yet to be authorized by Congress.	Page 2, Line 1
NEW PROGRAMS, SERVICES, OR ACTIVITIES	
Appropriates \$13.1 million per year for FFY 2018 and FFY 2019 to the Department of Public Health (DPH) for the Substance Abuse Block Grant.	Page 2, Line 1
Appropriates \$4.1 million per year for FFY 2018 and FFY 2019 to the Department of Human Services (DHS) for the Community Mental Health Services Block Grant.	Page 3, Line 5
Appropriates \$6.5 million per year for FFY 2018 and FFY 2019 to the DPH for the Maternal and Child Health Services Block Grant.	Page 4, Line 18
Appropriates \$1.7 million per year for FFY 2018 and FFY 2019 to the DPH for the Preventive Health and Health Services Block Grant.	Page 6, Line 2
Appropriates \$1.8 million per year for FFY 2018 and FFY 2019 to the Department of Justice for the Stop Violence Against Women Block Grant.	Page 7, Line 3
Appropriates \$95,000 per year for FFY 2018 and FFY 2019 to the Governor's Office of Drug Control Policy for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program.	Page 7, Line 26
Appropriates \$1.8 million per year for FFY 2018 and FFY 2019 to the Governor's Office of Drug Control Policy for the Edward Byrne Memorial Justice Assistance Grant Program.	Page 8, Line 7
Appropriates \$7.7 million per year for FFY 2018 and FFY 2019 to the Division of Community Action Agencies in the Department of Human Rights (DHR) for the Community Services Block Grant.	Page 8, Line 22
Appropriates \$22.5 million per year for FFY 2018 and FFY 2019 to the Iowa Economic Development Authority (IEDA) for the Community Development Block Grant (CDBG) Program.	Page 9, Line 26
Appropriates \$96.9 million to the IEDA for FFY 2018 for the federal Housing and Urban Development	Page 11, Line 2

#### FEDERAL BLOCK GRANT APPROPRIATIONS BILL

(HUD) Disaster Relief Grant for reducing flooding and advancing water quality. The Grant was awarded from the National Disaster Resilience Competition with funding from the HUD and the Rockefeller Foundation. Funds will be distributed among the nine participating Watershed Management Authorities to develop a hydrologic assessment and watershed plan, implement projects to reduce downstream flooding, and improve water quality during and after flood events. The following Watershed Management Authorities are participants:

- Bee Branch Creek
- Upper Iowa River
- Upper Wapsipinicon River
- Middle Cedar River
- Clear Creek
- English River
- North Raccoon River
- West Nishnabotna River
- East Nishnabotna River

Transportation (DOT) for the Surface Transportation Block Grant Program.	ruge 11, Emic 23
Appropriates \$52.9 million per year for FFY 2018 and FFY 2019 to the Division of Community Action Agencies in the DHR for the Low-Income Home Energy Assistance Program or LIHEAP.	Page 12, Line 5
Appropriates \$15.3 million per year for FFY 2018 and FFY 2019 to the DHS for the Social Services Block Grant.	Page 13, Line 18
Appropriates \$49.5 million for FFY 2018 and \$49.9 million for FFY 2019 to the DHS for the Child Care and Development Block Grant.	Page 16, Line 34

#### STUDIES AND INTENT

Procedures for	r Increases and	d Decreases in	Federal Fur	nding		Page 18, Line 12

Specifies the procedures for prorating funds to various programs if funding is more than or less than the amounts appropriated in this Bill.

Appropriates \$152.5 million for FFY 2018 and \$155.2 million for FFY 2019 to the Department of

#### **Procedures for Expenditure of Additional Federal Funds**

Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2018,

Page 18, Line 29

Page 11. Line 25

### **EXECUTIVE SUMMARY**

SENATE FILE 498

FEDERAL BLOCK GRANT APPROPRIATIONS BILL

or March 15, 2019, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

### Other Federal Grants, Receipts, and Funds

Page 19, Line 7

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.

#### **EFFECTIVE DATE**

#### **Effective Date**

Section 10, related to the Disaster Relief Grant funding, takes effect upon enactment.

#### **Retroactive Date**

The effective date of Section 10, related to the Disaster Relief Grant funding, is retroactive to October 1, 2014.

#### **ENACTMENT DATE**

The Bill was approved by the General Assembly on April 13, 2017.

Senate File 498 provides for the following changes to the Code of Iowa.

Page # Line # Bill Section Action Code Section

2 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

- 2 1. There is appropriated from the fund created by section
- 2 3 8.41 to the department of public health for the following
- 4 federal fiscal years beginning October 1, and ending September
- 2 5 30, the following amounts:
- 2 6 FFY 2017-2018: ...... \$ 13,093,348
- 2 7 FFY 2018-2019: ......\$ 13,093,348
- 2 8 a. The appropriations made in this subsection are in the
- 2 9 amounts anticipated to be received from the federal government
- 2 10 for the designated federal fiscal years under 42 U.S.C., ch.
- 2 11 6A, subch.XVII, part B, subpart ii, which provides for the
- 2 12 prevention and treatment of substance abuse block grant.
- 2 13 The department shall expend the funds appropriated in this
- 2 14 subsection as provided in the federal law making the funds
- 2 15 available and in conformance with chapter 17A.
- 2 16 b. Of the funds appropriated for each federal fiscal year
- 2 17 in this subsection, an amount not exceeding 5 percent shall be
- 2 18 used by the department for administrative expenses.
- 2 19 c. (1) For the state fiscal year beginning July 1, 2017,
- 2 20 the department shall expend no less than an amount equal to
- 2 21 the amount expended for treatment services in the state fiscal
- 2 22 year beginning July 1, 2016, for pregnant women and women with
- 2 23 dependent children.
- 2 24 (2) For the state fiscal year beginning July 1, 2018, the
- 2 25 department shall expend no less than an amount equal to the
- 2 26 amount expended for treatment services in the state fiscal
- 2 27 year beginning July 1, 2017, for pregnant women and women with
- 2 28 dependent children.
- 2 29 2. At least 20 percent of the funds remaining from the
- 2 30 appropriation made in subsection 1 for each federal fiscal year
- 2 31 shall be allocated for prevention programs.
- 2 32 3. In implementing the federal prevention and treatment of
- 2 33 substance abuse block grant under 42 U.S.C., ch.6A, subch.
- 2 34 XVII, and any other applicable provisions of the federal Public

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2018 and FFY 2019.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="https://chapter.17A">chapter 17A</a> (Iowa Administrative Procedures Act).

Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2018 and FFY 2019 is estimated at \$654,667.

For State FY 2018 and State FY 2019, this provision requires the DPH to spend no less than the amount expended in State FY 2017 on treatment services for pregnant women and women with dependent children.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2018 and FFY 2019.

DETAIL: The amount to be expended annually for prevention programs in FFY 2018 and FFY 2019 is estimated at \$2,487,736.

The Department will implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.

- 2 35 Health Service Act under 42 U.S.C., ch.6A, the department
- 3 1 shall apply the provisions of Pub.L. No.106-310, §3305,
- 3 2 as codified in 42 U.S.C.§300x-65, relating to services
- 3 3 under such federal law being provided by religious and other
- 3 4 nongovernmental organizations.
- 3 5 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.
- 3 6 1. a. There is appropriated from the fund created by
- 3 7 section 8.41 to the department of human services for the
- 3 8 following federal fiscal years beginning October 1, and ending
- 9 September 30, the following amounts:
- 3 10 FFY 2017-2018: ......\$ 4,067,863
- 3 11 FFY 2018-2019: ......\$ 4,067,863
- 3 12 b. The appropriations made in this subsection are in the
- 3 13 amounts anticipated to be received from the federal government
- 3 14 for the designated federal fiscal years under 42 U.S.C., ch.
- 3 15 6A, subch.XVII, part B, subpart i, which provides for the
- 3 16 community mental health services block grant. The department
- 3 17 shall expend the funds appropriated in this subsection as
- 3 18 provided in the federal law making the funds available and in
- 3 19 conformance with chapter 17A.
- 3 20 c. The department shall allocate not less than 95 percent
- 3 21 of the amount of the block grant each federal fiscal year for
- 3 22 eligible community mental health services for carrying out the
- 3 23 plan submitted to and approved by the federal substance abuse
- 3 24 and mental health services administration for the fiscal year
- 3 25 involved.
- 3 26 d. Of the amount allocated to eligible services providers
- 3 27 in paragraph "c", 70 percent of the amount each federal fiscal
- 3 28 year shall be distributed to the state's accredited community
- 3 29 mental health centers established in accordance with chapter
- 3 30 230A or applicable administrative rule. If a mental health
- 3 31 services provider was designated as authorized in section
- 3 32 230A.107, subsection 2, the provider remains eligible to
- 3 33 receive funding distributed pursuant to this paragraph as
- 3 34 a community mental health center. The funding distributed
- 3 35 shall be used by recipients of the funding for the purpose of
- 4 1 staff training or services to adults with a serious mental
- 4 2 illness and children with a serious emotional disturbance.
- 4 3 The distribution amounts shall be announced at the beginning
- 4 4 of the federal fiscal year and distributed on a quarterly
- 4 5 basis. Recipients shall submit quarterly reports containing
- 4 6 data consistent with the performance measures approved
- 4 7 by the federal substance abuse and mental health services

Federal Community Mental Health Services Block Grant appropriations to the DHS for FFY 2018 and FFY 2019.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code <a href="mailto:chapter 17A">chapter 17A</a> (Iowa Administrative Procedures Act).

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds on eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$3,864,470 annually for FFY 2018 and FFY 2019.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code section 230A. A mental health service provider authorized in Iowa Code section 230A.107(2) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illnesses and children with serious emotional disturbances. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated at \$2,705,129 annually for FFY 2018 and FFY 2019.

- 4 8 administration.
- 4 9 2. An amount not exceeding 5 percent of the funds
- 4 10 appropriated in subsection 1 for each federal fiscal year shall
- 4 11 be used by the department of human services for administrative
- 4 12 expenses. From the funds set aside by this subsection for
- 4 13 administrative expenses, the department shall pay to the
- 4 14 auditor of state an amount sufficient to pay the cost of
- 4 15 auditing the use and administration of the state's portion of
- 4 16 the funds appropriated in subsection 1. The auditor of state
- 4 17 shall bill the department for the costs of the audits.
- 4 18 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.
- 4 19 1. There is appropriated from the fund created by section
- 4 20 8.41 to the department of public health for the following
- 4 21 federal fiscal years beginning October 1, and ending September
- 4 22 30, the following amounts:
- 4 23 FFY 2017-2018: ......\$ 6,495,727
- 4 24 FFY 2018-2019: .....\$ 6,495,727
- 4 25 a. The appropriations made in this subsection are in the
- 4 26 amounts anticipated to be received from the federal government
- 4 27 for the designated federal fiscal years under 42 U.S.C., ch.
- 4 28 7, subch.V, which provides for the maternal and child health
- 4 29 services block grant. The department shall expend the funds
- 4 30 appropriated in this subsection as provided in the federal law
- 4 31 making the funds available and in conformance with chapter 17A.
- 4 32 b. Funds appropriated in this subsection shall not be used
- 4 33 by the university of lowa hospitals and clinics for indirect
- 4 34 costs.
- 4 35 2. An amount not exceeding 10 percent of the funds
- 5 1 appropriated in subsection 1 for each federal fiscal year shall
- 5 2 be used by the department of public health for administrative
- 5 3 expenses.
- 5 4 3. The departments of public health, human services, and
- 5 5 education and the university of lowa's mobile and regional
- 5 6 child health specialty clinics shall continue to pursue to the
- 5 7 maximum extent feasible the coordination and integration of
- 5 8 services to women and children.
- 5 9 4. a. Sixty-three percent of the amount remaining after
- 5 10 the allocation made in subsection 2 for each federal fiscal
- 5 11 year shall be allocated to supplement appropriations for

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2018 and FFY 2019 is estimated at \$203,393.

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2018 and FFY 2019.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="mailto:chapter17A">chapter 17A</a> (Iowa Administrative Procedures Act).

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2018 and FFY 2019 is estimated at \$649,573.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to maternal and child health programs for FFY 2018 and FFY 2019. The Bill allocates \$300,291 in

5 12 maternal and child health programs within the department of

5 13 public health. Of these funds, the following amounts shall

5 14 be set aside for the statewide perinatal care program for the

5 15 following federal fiscal years:

5 18 b. Thirty-seven percent of the amount remaining after

5 19 the allocation made in subsection 2 for each federal fiscal

5 20 year shall be allocated to the university of lowa hospitals

5 21 and clinics under the control of the state board of regents

5 22 for mobile and regional child health specialty clinics. The

5 23 university of lowa hospitals and clinics shall not receive an

5 24 allocation for indirect costs from the funds for this program.

5 25 Priority shall be given to establishment and maintenance of a

5 26 statewide system of mobile and regional child health specialty

5 27 clinics.

5 28 5. The department of public health shall administer the

5 29 statewide maternal and child health program and the disabled

5 30 children's program by conducting mobile and regional child

5 31 health specialty clinics and conducting other activities to

5 32 improve the health of low-income women and children and to

5 33 promote the welfare of children with actual or potential

5 34 handicapping conditions and chronic illnesses in accordance

5 35 with the requirements of Tit.V of the federal Social Security

6 1 Act.

6 2 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES

3 APPROPRIATIONS.

6 4 1. There is appropriated from the fund created by section

5 5 8.41 to the department of public health for the following

6 6 federal fiscal years beginning October 1, and ending September

7 30, the following amounts:

6 8 FFY 2017-2018: .....\$ 1,702,233

6 9 FFY 2018-2019: .....\$ 1,702,233

6 10 The appropriations made in this subsection are in the

6 11 amounts anticipated to be received from the federal government

6 12 for the designated federal fiscal years under 42 U.S.C., ch.

6 13 6A, subch.XVII, part A, which provides for the preventive

6 14 health and health services block grant. The department shall

6 15 expend the funds appropriated in this subsection as provided in

6 16 the federal law making the funds available and in conformance

6 17 with chapter 17A.

6 18 2. Of the funds appropriated in subsection 1 for each

each federal fiscal year to the statewide Perinatal Care Program.

DETAIL: The annual amount allocated to maternal and child health programs for FFY 2018 and FFY 2019 is estimated at \$3,683,077.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds. Requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2018 and FFY 2019 is estimated at \$2,163,077.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children who are handicapped or have chronic illnesses.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2018 and FFY 2019.

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="https://chapter.17A">chapter 17A</a> (Iowa Administrative Procedures Act).

Permits the DPH to spend up to 10.00% of the federal Preventive

- 6 19 federal fiscal year, an amount not exceeding 10 percent shall
- 6 20 be used by the department for administrative expenses.

- 6 21 3. Of the funds appropriated in subsection 1 for each
- 6 22 federal fiscal year, the specific amount of funds stipulated
- 6 23 by the notice of the block grant award shall be allocated for
- 6 24 services to victims of sex offenses and for rape prevention
- 6 25 education.
- 6 26 4. After deducting the funds allocated in subsections 2 and
- 6 27 3, the remaining funds appropriated in subsection 1 for each
- 6 28 federal fiscal year may be used by the department for healthy
- 6 29 people 2020 and lowa's health improvement plan 2012-2016
- 6 30 program objectives, preventive health advisory committee, and
- 6 31 risk reduction services, including nutrition programs, health
- 6 32 incentive programs, chronic disease services, emergency medical
- 6 33 services, monitoring of the fluoridation program and start-up
- 6 34 fluoridation grants, and acquired immune deficiency syndrome
- 6 35 services. The moneys specified in this subsection shall not be
- 7 1 used by the university of lowa hospitals and clinics or by the
- 7 2 state hygienic laboratory for the funding of indirect costs.
- 7 3 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
- 7 4 APPROPRIATION.
- 7 5 1. There is appropriated from the fund created by section
- 7 6 8.41 to the department of justice for the following federal
- 7 fiscal years beginning October 1, and ending September 30, the
- 7 8 following amounts:
- 7 9 FFY 2017-2018: ......\$ 1,760,043
- 7 10 FFY 2018-2019: ......\$ 1,760,043
- 7 11 The appropriations made in this subsection are in the
- 7 12 amounts anticipated to be received from the federal government
- 7 13 for the designated fiscal years under 42 U.S.C., ch.46,
- 7 14 subch.XII-H which provides for grants to combat violent
- 7 15 crimes against women. The department of justice shall expend
- 7 16 the funds appropriated in this subsection as provided in the
- 7 17 federal law making the funds available and in conformance with
- 7 18 chapter 17A.
- 7 19 2. An amount not exceeding 10 percent of the funds

Health and Health Services Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the DPH may expend for administrative expenses in FFY 2018 and FFY 2019 is estimated at \$170,223.

Requires funds designated by the federal government to be allocated for services to victims of sexual abuse and for rape prevention education.

Requires the remaining Preventive Health and Health Services Block Grant funds to be allocated to services including:

- Healthy People 2020 and Iowa's Health Improvement Plan 2012-2016.
- · Preventive Health Advisory Committee.
- Risk reduction services.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

DETAIL: The annual amount that the Department may expend for these services in FFY 2018 and FFY 2019 is estimated at \$1,532,010.

Federal Stop Violence Against Women Block Grant appropriations to the Department of Justice for FFY 2018 and FFY 2019.

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="https://chapter.17A">chapter 17A</a> (Iowa Administrative Procedures Act).

Permits the Department of Justice to spend up to 10.00% of the

- 7 20 appropriated in subsection 1 shall be used by the department of
- 7 21 justice for administrative expenses. From the funds set aside
- 7 22 by this subsection for administrative expenses, the department
- 7 23 shall pay to the auditor of state an amount sufficient to pay
- 7 24 the cost of auditing the use and administration of the state's
- 7 25 portion of the funds appropriated in subsection 1.
- 7 26 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
- 7 27 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
- 7 28 the fund created by section 8.41 to the governor's office of
- 7 29 drug control policy for the following federal fiscal years
- 7 30 beginning October 1, and ending September 30, the following
- 7 31 amounts:
- 7 34 The appropriations made in this section are the amounts
- 7 35 anticipated to be received from the federal government for the
- 8 1 designated federal fiscal years under 42 U.S.C., ch.46, subch.
- 8 2 XII-G, which provides grants for substance abuse treatment
- 8 3 programs in state and local correctional facilities. The drug
- 8 4 policy coordinator shall expend the funds appropriated in this
- 8 5 section as provided in federal law making the funds available
- 8 6 and in conformance with chapter 17A.
- 8 7 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
- 8 PROGRAM APPROPRIATION. There is appropriated from the fund
- 8 9 created by section 8.41 to the governor's office of drug
- 8 10 control policy for the following federal fiscal years beginning
- 8 11 October 1, and ending September 30, the following amounts:
- 8 12 FFY 2017-2018: ......\$ 1,823,729
- 8 13 FFY 2018-2019: ...... \$ 1,823,729
- 8 14 The appropriations made in this section are in the amounts
- 8 15 anticipated to be received from the federal government for the
- B 16 designated fiscal years under 42 U.S.C., ch.46, subch.V,
- 8 17 which provides for the Edward Byrne memorial justice assistance
- 8 18 grant program. The drug policy coordinator shall expend the
- 8 19 funds appropriated in this section as provided in the federal
- 8 20 law making the funds available and in conformance with chapter
- 8 21 17A.
- 8 22 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.
- 8 23 1. a. There is appropriated from the fund created by
- 8 24 section 8.41 to the division of community action agencies
- 8 25 of the department of human rights for the following federal
- 8 26 fiscal years beginning October 1, and ending September 30, the
- 8 27 following amounts:

federal Stop Violence Against Women Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2018 and FFY 2019 is estimated at \$176.004.

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Governor's Office of Drug Control Policy for FFY 2018 and FFY 2019.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="chapter 17A">chapter 17A</a> (Iowa Administrative Procedures Act).

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2018 and FFY 2019.

Federal Community Services Block Grant appropriations to the Division of Community Action Agencies within the DHR for FFY 2018 and FFY 2019.

8	28 29	FFY 2017-2018:\$ 7,702,858 FFY 2018-2019:\$ 7,702,858
O	23	111 2010-2019 ψ 1,702,030
8	30	The appropriations made in this subsection are in the
8	31	amounts anticipated to be received from the federal government
8	32	for the designated federal fiscal years under 42 U.S.C., ch.
8	33	106, which provides for the community services block grant.
8	34	The division of community action agencies of the department
8	35	of human rights shall expend the funds appropriated in this
9	1	subsection as provided in the federal law making the funds
9	2	available and in conformance with chapter 17A.
9	3	b. Each federal fiscal year, the administrator of the
9	4	division of community action agencies of the department
9	5	of human rights shall allocate not less than 96 percent of
9	6	the amount of the block grants to eligible community action
9	7	agencies for programs benefiting low-income persons. Each
9	8	eligible agency shall receive a minimum allocation of not
9	9	less than \$100,000. The minimum allocation shall be achieved
9	10	by redistributing increased funds from agencies experiencing
9	11	a greater share of available funds. The funds shall be
9		distributed on the basis of the poverty-level population in the
9	13	area represented by the community action areas compared to the
9	14	size of the poverty-level population in the state.
9	15	2. An amount not exceeding 4 percent of the funds
9	16	appropriated in subsection 1 for each federal fiscal year shall
9	17	be used by the division of community action agencies of the
9	18	department of human rights for administrative expenses. From
9	19	the funds set aside by this subsection for administrative
9	20	expenses, the division of community action agencies of the
9	21	department of human rights shall pay to the auditor of state
9	22	an amount sufficient to pay the cost of auditing the use and
9	23	administration of the state's portion of the funds appropriated
9	24	in subsection 1. The auditor of state shall bill the division
9	25	of community action agencies for the costs of the audits.
9	26	Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.
	27	There is appropriated from the fund created by section
9	28	8.41 to the economic development authority for the following
9		federal fiscal years beginning October 1, and ending September
9	30	30, the following amounts:
9	31	FFY 2017-2018:\$ 22,500,000
9	32	FFY 2018-2019:\$ 22,500,000
9	33	The appropriations made in this subsection are in the
		amounts anticipated to be received from the federal government
9	0-	tanto and pated to be received norm the rederal government

9 35 for the designated federal fiscal years under 42 U.S.C., ch.

Requires the DHR to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2018 and FFY 2019 is estimated to be \$7,394,744. Each community action agency must receive at least \$100,000.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at \$308,114 for FFY 2018 and FFY 2019.

Federal Community Development Block Grant (CDBG) appropriations to the IEDA for FFY 2018 and FFY 2019.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="https://chapter.17A">chapter 17A</a>

- 10 1 69, which provides for community development block grants.
- 0 2 The economic development authority shall expend the funds
- 10 3 appropriated in this subsection as provided in the federal law
- 10 4 making the funds available and in conformance with chapter 17A.
- 0 5 2. a. An amount not exceeding \$1,000,000 for the federal
- 0 6 fiscal year beginning October 1, 2017, shall be used by the
- 10 7 economic development authority for administrative expenses for
- 10 8 the community development block grant. The total amount used
- 10 9 for administrative expenses includes \$550,000 for the federal
- 10 10 fiscal year beginning October 1, 2017, of funds appropriated
- 10 11 in subsection 1 and a matching contribution from the state
- 10 12 equal to \$450,000 from the appropriation of state funds for
- 10 13 the community development block grant and state appropriations
- 10 14 for related activities of the economic development authority.
- 10 15 From the funds set aside for administrative expenses by this
- 10 16 subsection, the economic development authority shall pay to
- 10 17 the auditor of state an amount sufficient to pay the cost of
- 10 18 auditing the use and administration of the state's portion of
- 10 19 the funds appropriated in subsection 1. The auditor of state
- 10 20 shall bill the authority for the costs of the audit.
- 10 21 b. An amount not exceeding \$1,000,000 for the federal
- 0 22 fiscal year beginning October 1, 2018, shall be used by the
- 10 23 economic development authority for administrative expenses for
- 10 24 the community development block grant. The total amount used
- 10 25 for administrative expenses includes \$550,000 for the federal
- 10 26 fiscal year beginning October 1, 2018, of funds appropriated
- 10 27 in subsection 1 and a matching contribution from the state
- 10 28 equal to \$450,000 from the appropriation of state funds for
- 10 29 the community development block grant and state appropriations
- 10 30 for related activities of the economic development authority.
- 10 31 From the funds set aside for administrative expenses by this
- 10 32 subsection, the economic development authority shall pay to
- 10 33 the auditor of state an amount sufficient to pay the cost of
- 10 34 auditing the use and administration of the state's portion of
- 10 35 the funds appropriated in subsection 1. The auditor of state
- 11 1 shall bill the authority for the costs of the audit.
- 11 2 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATION —— DISASTER
- 11 3 RELIEF.
- 11 4 1. There is appropriated from the fund created by section
- 11 5 8.41 to the economic development authority for the federal
- 11 6 fiscal year beginning October 1, 2017, and ending September 30,
- 11 7 2018, the following amount:
- 11 8 ......\$ 96,887,177
- 11 9 The appropriation made in this subsection is in the amount
- 11 10 anticipated to be received from the federal government for

(Iowa Administrative Procedures Act).

Permits the IEDA to expend up to \$1,000,000 to administer the CDBG Program in FFY 2018. Authorizes the the IEDA to use up to \$550,000 from the federal CDBG appropriation in the Bill for administrative costs and requires the Authority to provide a State match of \$450,000.

Permits the IEDA to expend up to \$1,000,000 to administer the CDBG Program in FFY 2019. Authorizes the the IEDA to use up to \$550,000 from the federal CDBG appropriation in the Bill for administrative costs and requires the Authority to provide a State match of \$450,000.

Appropriates \$96,887,177 to the IEDA for FFY 2018, under the Disaster Relief Appropriations Act of 2013. This appropriation was awarded from the National Disaster Resilience Competition that was funded by the federal Department of Housing and Urban Development (HUD) and the Rockefeller Foundation.

- 11 11 the designated federal fiscal year under Pub.L. No.113-2,
- 11 12 Disaster Relief Appropriations Act of 2013.
- 11 13 2. The economic development authority shall expend the
- 11 14 funds appropriated in this section to make lowa communities
- 11 15 more resilient to flooding and improve lowa's water quality as
- 11 16 provided in the federal law making the funds available and in
- 11 17 conformance with chapter 17A.

The federal HUD Disaster Relief Grant appropriation for reducing flooding and advancing water quality will be distributed among the nine participating Watershed Management Authorities. Each Watershed Management Authority will develop a hydrologic assessment and watershed plan, implement projects to reduce downstream flooding, and improve water quality during and after flood events. The following Watershed Management Authorities are participants:

- Bee Branch Creek
- Upper Iowa River
- Upper Wapsipinicon River
- · Middle Cedar River
- Clear Creek
- · English River
- North Raccoon River
- · West Nishnabotna River
- East Nishnabotna River

11 18 3. An amount not exceeding 3 percent of the funds

- 11 19 appropriated in subsection 1 shall be used by the authority
- 11 20 for administrative expenses. From the funds set aside by this
- 11 21 subsection for administrative expenses, the authority shall pay
- 11 22 to the auditor of state an amount sufficient to pay the cost of
- 11 23 auditing the use and administration of the state's portion of
- 11 24 the funds appropriated in subsection 1.
- 11 25 Sec. 11. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM
- 11 26 APPROPRIATION. There is appropriated from the fund created
- 11 27 by section 8.41 to the department of transportation for the
- 11 28 following federal fiscal years beginning October 1, and ending
- 11 29 September 30, the following amounts:
- 11 30 FFY 2017-2018: ......\$ 152,500,000
- 11 31 FFY 2018-2019: ......\$ 155,200,000
- 11 32 The appropriations made in this section are the amounts
- 11 33 anticipated to be received from the federal government for the
- 11 34 designated fiscal years under 23 U.S.C., ch.23, sec.133,
- 11 35 which provides funding allocated by the state transportation
- 12 1 commission for state and local transportation projects. The
- 12 2 department shall expend the moneys appropriated in this section
- 12 3 as provided in the federal law making the funds available and
- 12 4 in conformance with chapter 17A.
- 12 5 Sec. 12. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.
- 12 6 1. There is appropriated from the fund created by section

Permits up to 3.00% of the HUD Disaster Relief Grant appropriation to be used by the IEDA for administration.

DETAIL: The amount allocated to administrative expenses is estimated at \$2,906,615 for FFY 2018.

Federal Surface Transportation Block Grant appropriations to the DOT for FFY 2018 and FFY 2019.

Provides funding to the State Transportation Commission for projects at the State and local level in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the Division of Community Action

12 7 8.41 to the division of community action agencies of the

- 2 8 department of human rights for the following federal fiscal
- 12 9 years beginning October 1, and ending September 30, the
- 12 10 following amounts:
- 12 11 FFY 2017-2018: ......\$ 52,905,010
- 12 12 FFY 2018-2019: ......\$ 52,905,010
- 12 13 The appropriations made in this subsection are in the
- 12 14 amounts anticipated to be received from the federal government
- 12 15 for the designated federal fiscal years under 42 U.S.C., ch.
- 12 16 94, subch.II, which provides for the low-income home energy
- 12 17 assistance block grants. The division of community action
- 12 18 agencies of the department of human rights shall expend the
- 12 19 funds appropriated in this subsection as provided in the
- 12 20 federal law making the funds available and in conformance with
- 12 21 chapter 17A.
- 12 22 2. Up to 15 percent, or up to 25 percent if a waiver is
- 12 23 approved by the United States department of health and human
- 12 24 services, of the amount appropriated in this section that is
- 12 25 actually received for each federal fiscal year shall be used
- 12 26 for residential weatherization or other related home repairs
- 12 27 for low-income households. Of this allocation amount, not more
- 12 28 than 10 percent may be used for administrative expenses.

- 12 29 3. After subtracting the allocation in subsection 2, up to
- 12 30 10 percent of the remaining moneys for each federal fiscal year
- 12 31 are allocated for administrative expenses of the low-income
- 12 32 home energy assistance program of which \$377,000 is allocated
- 12 33 each federal fiscal year for administrative expenses of the
- 12 34 division. The costs of auditing the use and administration
- 12 35 of the portion of the appropriation in this section that is
- 13 1 retained by the state shall be paid from the amount allocated
- 13 2 in this subsection each federal fiscal year to the division.
- 13 3 The auditor of state shall bill the division for the audit
- 13 4 costs.
- 13 5 4. The remaining moneys of the appropriation made in this
- 13 6 section for each federal fiscal year following the allocations
- 13 7 made in subsections 2 and 3, shall be used to help eligible
- 13 8 households as defined in 42 U.S.C., ch.94, subch.II, to meet
- 13 9 home energy costs.

Agencies of the DHR for FFY 2018 and FFY 2019.

Requires the DHR to expend the funds appropriated for the LIHEAP Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="chapter 17A">chapter 17A</a> (Iowa Administrative Procedures Act).

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the DHR to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$7,935,752 per year for FFY 2018 and FFY 2019. Of this amount, the Department may use up to \$793,575 for administrative expenses.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, \$377,000 is allocated to the Division of Community Action Agencies of the DHR for administrative costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,496,926 per year for FFY 2018 and FFY 2019.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated each year for home energy costs is estimated at \$40,472,332 for FFY 2018 and FFY 2019.

13 10 5. Not more than 10 percent of the amount appropriated in 13 11 this section each federal fiscal year that is actually received 13 12 may be carried forward for use in the succeeding federal fiscal 13 13 year. 6. Expenditures for assessment and resolution of energy 13 15 problems shall be limited to not more than 5 percent of the 13 16 amount appropriated in this section for each federal fiscal 13 17 year that is actually received. Sec. 13. SOCIAL SERVICES APPROPRIATIONS. 1. There is appropriated from the fund created by section 13 20 8.41 to the department of human services for the following 13 21 federal fiscal years beginning October 1, and ending September 13 22 30, the following amounts: FFY 2017-2018: .....\$ 15,270,606 FFY 2018-2019: ...... \$ 15,270,606 13 24 The appropriations made in this subsection are in the 13 25 13 26 amounts anticipated to be received from the federal government 13 27 for the designated federal fiscal years under 42 U.S.C., ch. 13 28 7, subch.XX, which provides for the social services block 13 29 grant. The department of human services shall expend the funds 13 30 appropriated in this subsection as provided in the federal law 13 31 making the funds available and in conformance with chapter 17A. 2. Not more than the following amounts of the funds 13 33 appropriated in subsection 1 for the following federal fiscal 13 34 years shall be used by the department of human services for 13 35 general administration: a. FFY 2017-2018: .....\$ 14 910,649 b. FFY 2018-2019: .....\$ 14 910.649 From the funds set aside in this subsection for general 6 administration for each federal fiscal year, the department 7 of human services shall pay to the auditor of state an 8 amount sufficient to pay the cost of auditing the use and 9 administration of the state's portion of the funds appropriated 14 10 in subsection 1. 3. In addition to the allocation for general administration 14 12 in subsection 2, the remaining funds appropriated in subsection 14 13 1 for each federal fiscal year shall be allocated in the 14 14 following amounts to supplement appropriations for the

14 15 following federal fiscal years for the following programs

14 16 within the department of human services:

Permits up to 10.00% of the funds allocated for home energy costs (\$4,047,233) to be carried forward to the next federal fiscal year.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% (\$2,645,250) of the amount of LIHEAP Block Grant funds received by the State.

Federal Social Services Block Grant appropriations to the DHS for FFY 2018 and FFY 2019.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Permits up to \$910,649 of the Social Services Block Grant funds to be used for administrative and audit costs in FFY 2018 and FFY 2019.

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2018 and FFY 2019.

14 17 14 18	<ul><li>a. Field operations:</li><li>(1) FFY 2017-2018:</li></ul>	Social Servi
14 19 14 20	\$ 5,446,690 (2) FFY 2018-2019:	
14 20	\$ 5,446,690	
14 22	b. Child and family services:	Social Servi
14 23 14 24	(1) FFY 2017-2018:	
14 24	\$ 7,672,390 (2) FFY 2018-2019:	
14 26	\$ 7,672,390	
14 27	c. Local administrative costs and other local services:	Social Servi
14 28 14 29	(1) FFY 2017-2018: \$ 577,636	local service
14 30	(2) FFY 2018-2019:	
14 31	\$ 577,636	
14 32	d. Volunteers:	Social Servi
14 33 14 34	(1) FFY 2017-2018: \$ 63,241	
14 34	(2) FFY 2018-2019:	
15 1	\$ 63,241	
	e. For distribution to counties for state case services provided for persons with mental illness, intellectual disability, or a developmental disability in accordance with section 331.440, Code 2013, or in accordance with a dispute resolution process implemented in accordance with section 331.394, subsections 5 or 6:	Social Servi individuals v developmen
15 8 15 9	(1) FFY 2017-2018: \$ 600,000	
15 10	(2) FFY 2018-2019:	
15 11	\$ 600,000	
15 14 15 15	Moneys appropriated in this lettered paragraph "e" that remain unencumbered or unallocated at the close of a federal fiscal year shall not revert but shall be retained by the department and used to supplement amounts otherwise appropriated for child and family services under paragraph "b".	Allows the Defends for Standing Services
15 21 15 22	3 · · · · · · · · · · · · · · · · · · ·	Requires the Services Blo Specifies the submitted w the General

Social Services Block Grant allocations to Field Operations.

Social Services Block Grant allocations to Child and Family Services.

Social Services Block Grant allocations for administrative costs and local services.

Social Services Block Grant allocations for volunteers.

Social Services Block Grant allocations to State case services for individuals with mental illnesses, intellectual disabilities, or developmental disabilities.

Allows the DHS to transfer any excess Social Services Block Grant funds for State cases to the Social Services Block Grant Child and Family Services allocation.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.

- 15 24 state and other funds which the department proposes to use to
- 15 25 fund the state programs and services.
- The proposed plan shall also include all local programs and
- 15 27 services which are eligible to be funded with federal social
- 15 28 services block grant funds, the total amount of federal social
- 15 29 services block grant funds available for the local programs and
- services, and the manner of distribution of the federal social
- services block grant funds to the counties. The proposed plan
- 32 shall identify state and local funds which will be used to fund
- 15 33 the local programs and services.
- The proposed plan shall be submitted with the department's
- 15 35 budget requests to the governor and the general assembly.
- Sec. 15. PROJECTS FOR ASSISTANCE IN TRANSITION FROM 16
- HOMELESSNESS. 16
- 1. Upon receipt of the minimum formula grant from 16
- 4 the federal substance abuse and mental health services
- administration to provide mental health services for the 16
- 6 homeless, for the federal fiscal years beginning October 1,
- 7 2017, and October 1, 2018, the department of human services
- shall assure that a project which receives funds under the
- formula grant shall do all of the following:
- a. Provide outreach and engagement to homeless individuals
- and individuals at risk of homelessness and assesses those
- individuals for serious mental illness.
- b. Enroll those individuals with serious mental illness who
- 16 14 are willing to accept services through the project.
- 16 15 c. Provide case management to homeless persons.
- d. Provide appropriate training to persons who provide
- services to persons targeted by the grant. 16 17
- e. Assure a local match share of 25 percent.
- f. Refer homeless individuals and individuals at risk of 16 19
- 16 20 homelessness to primary health care, job training, educational
- services, and relevant housing services. 16 21
- 2. A project may expend funds for community mental health
- services, diagnostic services, crisis intervention services,
- habilitation and rehabilitation services, substance-related
- disorder services, supportive and supervisory services to
- homeless persons living in residential settings that are
- 27 not otherwise supported, and housing services including
- minor renovation, expansion, and repair of housing, security
- deposits, planning of housing, technical assistance in
- applying for housing, improving the coordination of housing
- 31 services, the costs associated with matching eligible homeless
- 32 individuals with appropriate housing, and one-time rental
- 16 33 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds and permissible expenditures for the Program.

16 35 is appropriated from the fund created by section 8.41 to

- 7 1 the department of human services for the following federal
- 17 2 fiscal years beginning October 1, and ending September 30, the
- 17 3 following amounts:
- 17 4 FFY 2017-2018: ......\$ 49,505,620
- 17 5 FFY 2018-2019: ......\$ 49,891,277
- 17 6 The appropriations made in this section are in the amounts
- 17 7 anticipated to be received from the federal government for
- 17 8 the designated federal fiscal years under 42 U.S.C., ch.
- 17 9 105, subch.II-B, which provides for the child care and
- 17 10 development block grant. The department shall expend the funds
- 17 11 appropriated in this section as provided in the federal law
- 17 12 making the funds available and in conformance with chapter 17A.
- 17 13 Moneys appropriated in this section that remain unencumbered
- 17 14 or unobligated at the close of the fiscal year shall revert to
- 17 15 be available for appropriation for purposes of the child care
- 17 16 and development block grant in the succeeding fiscal year.
- 17 17 Sec. 17. PROCEDURE FOR REDUCED FEDERAL FUNDS.
- 17 18 1. If the funds received from the federal government for the
- 17 19 block grants specified in this Act are less than the amounts
- 17 20 appropriated, the funds actually received shall be prorated
- 17 21 by the governor for the various programs, other than for the
- 17 22 services to victims of sex offenses and for rape prevention
- 17 23 education under section 4, subsection 3, of this Act, for which
- 17 24 each block grant is available according to the percentages that
- 17 25 each program is to receive as specified in this Act. However,
- 17 26 if the governor determines that the funds allocated by the
- 17 27 percentages will not be sufficient to accomplish the purposes
- 17 28 of a particular program, or if the appropriation is not
- 17 29 allocated by percentage, the governor may allocate the funds in
- 17 30 a manner which will accomplish to the greatest extent possible
- 17 31 the purposes of the various programs for which the block grants
- 17 32 are available.
- 17 33 2. Before the governor implements the actions provided for
- 17 34 in subsection 1, the following procedures shall be taken:
- 17 35 a. The chairpersons and ranking members of the senate and
- 18 1 house standing committees on appropriations, the appropriate
- 18 2 chairpersons and ranking members of subcommittees of those
- 18 3 committees, and the director of the legislative services agency
- 18 4 shall be notified of the proposed action.
- 18 5 b. The notice shall include the proposed allocations,
- 18 6 and information on the reasons why particular percentages or
- 18 7 amounts of funds are allocated to the individual programs,

DHS for FFY 2018 and FFY 2019.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code <a href="https://chapter.174">chapter 174</a> (Iowa Administrative Procedures Act).

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House Appropriations Committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice to be

- 18 8 the departments and programs affected, and other information
- 18 9 deemed useful. Chairpersons and ranking members notified shall
- 18 10 be allowed at least two weeks to review and comment on the
- 18 11 proposed action before the action is taken.
- 18 12 Sec. 18. PROCEDURE FOR INCREASED FEDERAL FUNDS.
- 18 13 1. If funds received from the federal government in the form
- 18 14 of block grants exceed the amounts appropriated in sections 1,
- 18 15 2, 3, 4, 7, 9, and 13 of this Act, the excess shall be prorated
- 18 16 to the appropriate programs according to the percentages
- 18 17 specified in those sections, except additional funds shall not
- 18 18 be prorated for administrative expenses.

- 18 19 2. If actual funds received from the federal government
- 18 20 from block grants exceed the amount appropriated in section 12
- 18 21 of this Act for the low-income home energy assistance program,
- 18 22 not more than 15 percent of the excess may be allocated to the
- 18 23 low-income residential weatherization program and not more than
- 18 24 10 percent of the excess may be used for administrative costs.
- 18 25 3. If funds received from the federal government from
- 18 26 community services block grants exceed the amount appropriated
- 18 27 in section 8 of this Act, 100 percent of the excess is
- 18 28 allocated to the community services block grant program.
- 18 29 Sec. 19. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
- 8 30 FUNDS. If other federal grants, receipts, and funds and other
- 18 31 nonstate grants, receipts, and funds become available or are
- 18 32 awarded which are not available or awarded during the period
- 18 33 in which the general assembly is in session, but which require
- 18 34 expenditure by the applicable department or agency prior to
- 18 35 March 15 of the fiscal years beginning July 1, 2017, and July
- 19 1 1, 2018, these grants, receipts, and funds are appropriated to
- 19 2 the extent necessary, provided that the fiscal committee of
- 19 3 the legislative council is notified within 30 days of receipt
- 19 4 of the grants, receipts, or funds and the fiscal committee of
- 19 5 the legislative council has an opportunity to comment on the
- 9 6 expenditure of the grants, receipts, or funds.
- 19 7 Sec. 20. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
- 19 8 receipts, and funds and other nonstate grants, receipts, and
- 19 9 funds, available in whole or in part of the state fiscal years

provided at least two weeks prior to action by the Governor to allow for review and comment by the General Assembly.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Bill. Block grant programs that will receive additional funds on a prorated basis include:

- · Substance Abuse Block Grant.
- · Community Mental Health Services Block Grant.
- Maternal and Child Health Services Block Grant.
- Preventive Health and Health Services Block Grant.
- Edward Byrne Memorial Justice Assistance Grant Program.
- · Community Development Block Grant.
- · Social Services Block Grant.

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 10.00% of the additional funds for administrative costs.

Requires any additional funds received through the Community Services Block Grant Program to be allocated to the Program.

Appropriates federal and nonstate funds that become available after the legislative session and requires expenditure by March 15, 2018, or March 15, 2019. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.

- 19 10 beginning July 1, 2017, and July 1, 2018, are appropriated to
- 19 11 the following departments and agencies that are designated
- 19 12 by and for the purposes set forth in the grants, receipts,
- 19 13 or conditions accompanying the receipt of the funds, unless
- 19 14 otherwise provided by law:
- 19 15 1. Department of administrative services.
- 19 16 2. Department on aging.
- 19 17 3. Department of agriculture and land stewardship.
- 19 18 4. Office of auditor of state.
- 19 19 5. Department for the blind.
- 19 20 6. Iowa state civil rights commission.
- 19 21 7. College student aid commission.
- 19 22 8. Department of commerce.
- 19 23 9. Department of corrections.
- 19 24 10. Department of cultural affairs.
- 19 25 11. Economic development authority.
- 19 26 12. Department of education.
- 19 27 13. lowa ethics and campaign disclosure board.
- 19 28 14. Iowa finance authority.
- 19 29 15. Offices of the governor and lieutenant governor.
- 19 30 16. Governor's office of drug control policy.
- 19 31 17. Department of human rights.
- 19 32 18. Department of human services.
- 19 33 19. Department of inspections and appeals.
- 19 34 20. Judicial branch.
- 19 35 21. Department of justice.
- 20 1 22. Iowa law enforcement academy.
- 20 2 23. Department of management.
- 20 3 24. Department of natural resources.
- 20 4 25. Board of parole.
- 20 5 26. Department of public defense.
- 20 6 27. Public employment relations board.
- 20 7 28. Department of public health.
- 20 8 29. Department of public safety.
- 20 9 30. State board of regents.
- 20 10 31. Department of revenue.
- 20 11 32. Office of secretary of state.
- 20 12 33. Iowa state fair authority.
- 20 13 34. Office for state-federal relations.
- 20 14 35. Iowa telecommunications and technology commission.
- 20 15 36. Office of treasurer of state.
- 20 16 37. Department of transportation.
- 20 17 38. Department of veterans affairs.
- 20 18 39. Department of workforce development.
- 20 19 Sec. 21. EFFECTIVE UPON ENACTMENT. The section of this Act
- 20 20 making an appropriation to the economic development authority
- 20 21 in the amount anticipated to be received from the federal

Section 10, related to the Disaster Relief Grant funding, takes effect upon enactment.

- 20 22 government under Pub.L. No.113-2, being deemed of immediate
- 20 23 importance, takes effect upon enactment.
- 20 24 Sec. 22. RETROACTIVE APPLICABILITY. The section of this Act
- 20 25 making an appropriation to the economic development authority
- 20 26 in the amount anticipated to be received from the federal
- 20 27 government under Pub.L. No.113-2 applies retroactively to
- 20 28 October 1, 2014.

Section 10, related to Disaster Relief Grant funding, is retroactive to October 1, 2014.

## **Summary Data**

### Federal Funds

	F	Rev Gov Rec FY 2018 (1)	 Final Action FY 2018 (2)	F	Rev Gov Yr2 FY 2019 (3)	F	Final Act Yr2 FY 2019 (4)
Administration and Regulation	\$	62,526,513	\$ 62,526,513	\$	62,526,513	\$	62,526,513
Economic Development		119,387,177	119,387,177		22,500,000		22,500,000
Health and Human Services		90,135,397	90,135,397		90,521,054		90,521,054
Justice System		1,760,043	1,760,043		1,760,043		1,760,043
Transportation, Infrastructure, and Capitals		152,500,000	 152,500,000		155,200,000		155,200,000
Grand Total	\$	426,309,130	\$ 426,309,130	\$	332,507,610	\$	332,507,610

## Administration and Regulation Federal Funds

	R	ev Gov Rec FY 2018 (1)	F	Final Action FY 2018 (2)		ev Gov Yr2 FY 2019 (3)	F	inal Act Yr2 FY 2019 (4)	Page and Line # (5)	
Drug Control Policy, Governor's Office of										
Office of Drug Control Policy										
Substance Abuse Treatment - Fed. Funds	\$	94,916	\$	94,916	\$	94,916	\$	94,916	PG 7 LN 26	
Byrne/JAG Grant		1,823,729		1,823,729		1,823,729		1,823,729	PG 8 LN 7	
Total Drug Control Policy, Governor's Office of	\$	1,918,645	\$	1,918,645	\$	1,918,645	\$	1,918,645		
Human Rights, Department of										
Human Rights, Dept. of										
Community Services - Fed. Funds	\$	7,702,858	\$	7,702,858	\$	7,702,858	\$	7,702,858	PG 8 LN 22	
Energy Assistance - Fed. Funds		52,905,010		52,905,010		52,905,010		52,905,010	PG 12 LN 5	
Total Human Rights, Department of	\$	60,607,868	\$	60,607,868	\$	60,607,868	\$	60,607,868		
Administration and Regulation	\$	62,526,513	\$	62,526,513	\$	62,526,513	\$	62,526,513		

### **Economic Development**

### Federal Funds

	F	Rev Gov Rec FY 2018 (1)	Final Action FY 2018 (2)	FY 2018 FY 2019		F	Final Act Yr2 FY 2019 (4)	Page and Line # (5)	
Economic Development Authority									
<b>Economic Development Authority</b>									
DED - CDBG Fed. Funds	\$	22,500,000	\$ 22,500,000	\$	22,500,000	\$	22,500,000	PG 9 LN 26	
DED - Federal Funds		96,887,177	 96,887,177		0		0	PG 11 LN 2	
Total Economic Development Authority	\$	119,387,177	\$ 119,387,177	\$	22,500,000	\$	22,500,000		
Economic Development	\$	119,387,177	\$ 119,387,177	\$	22,500,000	\$	22,500,000		

### **Health and Human Services**

### Federal Funds

	R	ev Gov Rec FY 2018 (1)			inal Act Yr2 FY 2019 (4)	Y 2019 Line #		
Public Health, Department of								
Public Health, Dept. of								
Substance Abuse - Federal Funds	\$	13,093,348	\$	13,093,348	\$ 13,093,348	\$	13,093,348	PG 2 LN 1
Maternal/Child Health - Fed. Funds		6,495,727		6,495,727	6,495,727		6,495,727	PG 4 LN 18
Preventive Health - Fed. Funds		1,702,233		1,702,233	 1,702,233		1,702,233	PG 6 LN 2
Total Public Health, Department of	\$	21,291,308	\$	21,291,308	\$ 21,291,308	\$	21,291,308	
Human Services, Department of								
General Administration								
Comm. Mental Health - Fed. Funds	\$	4,067,863	\$	4,067,863	\$ 4,067,863	\$	4,067,863	PG 3 LN 5
Social Services - Fed. Funds		15,270,606		15,270,606	15,270,606		15,270,606	PG 13 LN 18
Childcare Dev Federal Funds		49,505,620		49,505,620	49,891,277		49,891,277	PG 16 LN 34
Total Human Services, Department of	\$	68,844,089	\$	68,844,089	\$ 69,229,746	\$	69,229,746	
Health and Human Services	\$	90,135,397	\$	90,135,397	\$ 90,521,054	\$	90,521,054	

## Justice System Federal Funds

	ev Gov Rec FY 2018 (1)	F	Final Action F FY 2018 (2)		Rev Gov Yr2 FY 2019 (3)		inal Act Yr2 FY 2019 (4)	Page and Line # (5)	
Attorney General									
Justice, Dept. of									
Stop Violence - Federal Funds	\$ 1,760,043	\$	1,760,043	\$	1,760,043	\$	1,760,043	PG7 LN3	
Total Attorney General	\$ 1,760,043	\$	1,760,043	\$	1,760,043	\$	1,760,043		
Justice System	\$ 1,760,043	\$	1,760,043	\$	1,760,043	\$	1,760,043		

### **Transportation, Infrastructure, and Capitals**

### Federal Funds

	R	Rev Gov Rec FY 2018 (1)	 Final Action FY 2018 (2)	Rev Gov Yr2 Final Act Yr2 FY 2019 FY 2019 (3) (4)		FY 2019	Page and Line # (5)	
Transportation, Department of								
Transportation, Dept. of								
Surface Trans. Block Grant - Fed Funds	\$	152,500,000	\$ 152,500,000	\$	155,200,000	\$	155,200,000	PG 11 LN 25
Total Transportation, Department of	\$	152,500,000	\$ 152,500,000	\$	155,200,000	\$	155,200,000	
Transportation, Infrastructure, and Capitals	\$	152,500,000	\$ 152,500,000	\$	155,200,000	\$	155,200,000	